



Chapter IV

Budget Allocation

**BUDGET PROVISION AND EXPENDITURE DURING
FINANCIAL YEARS 1994-95 TO 1998 - 1999
DEPARTMENT OF FORESTS, ENVIRONMENT & WILDLIFE MANAGEMENT
(Rs. In Lakhs)**

SECTORS	BUDGET OUTLAY
2402-SC	
1994-95	67.55
1995-96	72.85
1996-97	79.00
1997-98	94.90
1998-99	101.60

SECTORS	BUDGET OUTLAY
2406 Forestry	
1994-95	1301.01
1995-96	1691.99
1996-97	1420.95
1997-98	1603.50
1998-99	1723.81

SECTORS	BUDGET OUTLAY
3435-Ecology & Env.	
1994-95	9.65
1995-96	
1996-97	17.62
1997-98	14.48
1998-99	21.84

SECTORS	BUDGET OUTLAY
4406-Capital Outlay	
1994-95	
1995-96	24.00
1996-97	24.00
1997-98	22.00
1998-99	11.00



**BUDGET POVISION AND EXPENDITURE
DURING FINANCIAL YEARS
1999-2000 TO 2010-11
DEPARTMENT OF FORESTS, ENVIRIONEMNT & WILDLIFE MANAGEMENT
(Rs. In Lakhs)**

SECTORS	BUDGET OUTLAY				
	PLAN	C.S.S	F.C.A	N.E.C	N-PLAN
2402-SC					
1999-2000	120.00	NIL	NIL	NIL	137.13
2000-2001	85.00	NIL	NIL	NIL	144.83
2001-2002	80.05	NIL	NIL	NIL	123.48
2002-2003	85.00	NIL	NIL	NIL	126.11
2003-2004	89.69	NIL	NIL	NIL	119.97
2004-2005	80.00	NIL	NIL	NIL	129.34
2005-2006	80.00	NIL	NIL	NIL	132.12
2006-2007	80.00	NIL	NIL	NIL	145.28
2007-2008	101.89	NIL	NIL	NIL	147.28
2008-2009	97.00	NIL	NIL	NIL	174.91
2009-2010	103.66	NIL	NIL	NIL	849.63
2010-2011					

SECTORS	BUDGET OUTLAY				
	PLAN	C.S.S	F.C.A	N.E.C	N-PLAN
2406- Forestry					
1999-2000	422.00	250.49	51.51	NIL	658.05
2000-2001	692.08	404.23	150.00	NIL	801.91
2001-2002	623.67	912.52	100.00	NIL	872.06
2002-2003	664.00	506.00	179.00	NIL	888.72
2003-2004	620.18	352.99		NIL	956.90
2004-2005	660.91	301.85			1091.25
2005-2006	651.00	630.00	100.00	38.40	1098.06
2006-2007	1216.00	517.85	100.00	30.68	1191.36
2007-2008	1361.64	569.85	35.00	36.00	1574.04
2008-2009	1669.00	1451.33	25.00	NIL	1451.33
2009-2010	1849.94	871.07	4.13	1983.00	1985.88
2010-2011					

SECTORS	BUDGET OUTLAY				
	PLAN	C.S.S	F.C.A	N.E.C	N-PLAN
2501-P.R.D.P					
1999-2000		340.42			
2000-2001		239.94			
2001-2002		110.25			
2002-2003	9.20	48.82			
2003-2004		33.42			
2004-2005	4.50	72.01			
2005-2006	NIL	244.52	NIL	NIL	NIL
2006-2007	5.84	315.87	NIL	NIL	NIL



2007-2008		369.00	NIL	NIL	NIL
2008-2009					
2009-2010					
2010-2011					

SECTORS	BUDGET OUTLAY				
	PLAN	C.S.S	F.C.A	N.E.C	N-PLAN
3435-EPC					
1999-2000	26.00	6.27			
2000-2001	26.00	11.01			
2001-2002	26.00	0.01			
2002-2003	30.00	0.00			
2003-2004	29.51	3.86			
2004-2005	28.31	1.56			
2005-2006	30.00				
2006-2007	35.00	52.00			
2007-2008	55.00	48.16			
2008-2009	55.00	27.76			
2009-2010					
2010-2011					

SECTORS	BUDGET OUTLAY				
	PLAN	C.S.S	F.C.A	N.E.C	N-PLAN
045-Eco-Fund					
2007-2008					150.00
2008-2009					472.43
2009-2010					300.00
2010-2011					

SECTORS	BUDGET OUTLAY				
	PLAN	C.S.S	F.C.A	N.E.C	N-PLAN
TOTAL FOREST					
1999-2000	568.00	256.76	51.51		795.18
2000-2001	803.08	415.24	150.00		946.74
2001-2002	729.72	1022.80	100.00		995.54
2002-2003	788.20	554.82	179.00		1014.83
2003-2004	739.38	390.27			1076.87
2004-2005	773.72	375.42		25.00	1220.59
2005-2006	761.00	630.00	100.00	38.40	1230.18
2006-2007	1315.00	1024.40	100.00	30.68	1336.64
2007-2008	1755.16	987.34	35.00	36.00	1721.32
2008-2009	1777.00	1789.33	6.37	NIL	2123.67
2009-2010	2063.42	871.07	4.13	1983.00	3383.17
2010-2011					